

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Lowell RFPD will be held on June 11, 2025 at 5:00 a.m. at p.m.
(Governing body) (Date)

389 N Pioneer Street Lowell
(Location)

, Oregon. The purpose of this meeting is to discuss the budget for the

fiscal year beginning July 1, 2025 as approved by the Lowell RFPD Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 389 N Pioneer Street
(Street address)

Lowell, Oregon between the hours of 9 a.m., and 3 p.m., or online at lowellorfire.gov This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Lon Dragt, Fire Chief	Telephone number 541-937-3393	E-mail chief2300@lowellorfire.gov
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FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 23 –20 24	Adopted Budget This Year: 20 24 –20 25	Approved Budget Next Year: 20 25 –20 26
1. Beginning Fund Balance/Net Working Capital	256,339	204,000	108,436
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	35,000	34,630	22,348
4. Revenue from Bonds & Other Debt.....	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	0	0	0
6. All Other Resources Except Current Year Property Taxes.....	15,099	6,000	321,818
7. Current Year Property Taxes Estimated to be Received.....	636,549	599,400	624,000
8. Total Resources —add lines 1 through 7.....	942,287	844,030	1,076,602

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	404,333	438,890	447,378
10. Materials and Services	244,559	218,209	225,650
11. Capital Outlay	9,278	0	10,000
12. Debt Service	65,251	65,504	78,457
13. Interfund Transfers.....	0	0	0
14. Contingencies.....	0	121,427	63,987
15. Special Payments	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	0	0	251,130
17. Total Requirements —add lines 9 through 16	723,421	844,030	1,076,602

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name Firefighter	3	3	3
FTE			
Name Admin Assistant	1	1	1
FTE			
Name Fire Chief	1	1	1
FTE			
Name			
FTE			

